

Received

Projected Actuals		Budget		Difference
43005 · Civic Faith Donation	15,719	43005 · Civic Faith Donation	22,279	(\$6,560)
Jubilee	0	Jubilee	5,000	(\$5,000)
Basilica of St Lawrence	2,400	Basilica of St Lawrence	1,800	\$600
First Presb	2,000	First Presb	1,500	\$500
All Souls	1,500	All Souls	1,000	\$500
Unitarian Univ	0	Unitarian Univ	1,000	(\$1,000)
Rainbow	0	Rainbow	850	(\$850)
First Baptist	1,500	First Baptist	750	\$750
Grace Covenant	7,069	Grace Covenant	7,069	\$0
St Eugene	500	St Eugene	500	\$0
Givens	0	Givens	1,000	(\$1,000)
Trinity	500	Trinity	500	\$0
Women's Civ	250	Women's Civ	250	\$0
To be identified	0	To be identified	1,060	(\$1,060)
43007 · Corporate Donation	12,990	43007 · Corporate Donation	21,573	(\$8,583)
OGPI	0	OGPI	10,000	(\$10,000)
Mr Rooter Plumbing	3,250	Mr Rooter Plumbing	0	\$3,250
Publix	3,000	Publix	3,000	\$0
HomeTrust	1,500	HomeTrust	1,500	\$0
TD Bank	0	TD Bank	1,000	(\$1,000)
Self Help	0	Self Help	500	(\$500)
BBT	500	BBT	500	\$0
WNC Mtn	500	WNC Mtn	500	\$0
Town and Mtn	500	Town and Mtn	500	\$0
First citizens	500	First citizens	500	\$0
Eblen Oil	1,500	Eblen Oil	1,000	\$500
Reich LLC	1,000	Reich LLC	1,000	\$0
Blue Ridge Ortho	500	Blue Ridge Ortho	0	\$500
Amazon Smile	240	Amazon Smile	0	\$240
UFCU	0	UFCU	500	(\$500)
To be identified	0	To be identified	1,073	(\$1,073)

43010 · Foundation Donation	272,782	43010 · Foundation Donation	316,866	(\$44,084)
ZSR	50,000	ZSR	50,000	\$0
SOM	35,500	SOM	50,000	(\$14,500)
WNC ECC (portion designated to CFCIS for Admin)	3,400	WNC ECC (portion designated to CFCIS for Admin)	0	\$3,400
WNC ECC (portion designated to CFCIS for Advo)	10,000	WNC ECC (portion designated to CFCIS for Advo)	0	\$10,000
Southwestern Childhood Dev	1,628	Southwestern	0	\$1,628
UW	34,754	UW	34,754	\$0
UW-Advocacy	30,000	UW-Advocacy	30,000	\$0
AVL Merchants	25,000	AVL Merchants	25,000	\$0
PIN	20,000	PIN	20,000	\$0
Rudnick	0	Rudnick	25,000	(\$25,000)
Landwirth	0	Landwirth	10,000	(\$10,000)
CFWNC for Capacity Building	8,500	CFWNC for Capacity Building	0	\$8,500
Ramble	7,500	Ramble	7,500	\$0
Dollar General	4,000	Dollar General	6,000	(\$2,000)
TD Charitable	5,000	TD Charitable	5,000	\$0
Helen Powers	10,000	Helen Powers	5,000	\$5,000
Beattie	0	Beattie	5,000	(\$5,000)
Titmus	0	Titmus	5,000	(\$5,000)
Wells Fargo	5,000	Wells Fargo	2,500	\$2,500
NC Child	20,000	NC Child	20,000	\$0
New Belgium	0	New Belgium	1,500	(\$1,500)
Aldi	0	Aldi	0	\$0
Duke Energy Foundation	2,500	Duke Energy Foundation	0	\$2,500
Rotary	0	Rotary	0	\$0
To be identified	0	To be identified	14,612	(\$14,612)
43020 · Individual Donation	82,055	43020 · Individual Donation	93,500	(\$11,445)
Other*	34,500	Other	34,500	\$0
Huisking Foundation	6,000	Huisking Foundation	6,000	\$0
Fall Appeal	4,055	Fall Appeal	18,000	(\$13,945)
Holiday Appeal	10,000	Holiday Appeal	10,000	\$0
American Endowment (Anonymous Donation)	17,500	American Endowment (Anonymous Donation)	15,000	\$2,500
Gaddy	10,000	Gaddy	10,000	\$0
43020.1 · Individual Donation - Board	6,500	43020.1 · Individual Donation - Board	6,500	\$0
44010.3 · Are You Smarter Event Revenue	0	44010.3 · Are You Smarter Event Revenue	9,000	(\$9,000)

44020.3 · Third-Party Fundraisers Revenue	41,993	44020.3 · Third-Party Fundraisers Revenue	47,670	(\$5,677)
Break the hunger	11,000	Break the hunger	19,050	(\$8,050)
UFCU	0	UFCU	5,000	(\$5,000)
Mtn Xpress	5,375	Mtn Xpress	2,000	\$3,375
Carolina Furniture Break The Hunger 18 Match	20,020	Carolina Furniture Break The Hunger 18 Match	20,020	\$0
Unrestricted Break the Hunger 18	0	Unrestricted Break the Hunger 18	0	\$0
Asheville Radio (Race to the Taps)	600	Asheville Radio (Race to the Taps)	600	\$0
Abernathy UMC (Pumpkin Patch)	2,418	Abernathy UMC (Pumpkin Patch)	0	\$2,418
Asheville Chamber	280	Asheville Chamber	0	\$280
AVL Wristbands	2,000	AVL Wristbands	0	\$2,000
March Madness	300	March Madness	1,000	(\$700)
Total	432,039	Total	517,388	(\$85,349)

*Received roughly \$27k to date in Other Individual Donations

TBI Total	16,745
Public Support Total (does not include events)	(\$70,672)