

Received

Projected Actuals		Budget		Difference
<b>43005 · Civic Faith Donation</b>	<b>15,469</b>	<b>43005 · Civic Faith Donation</b>	<b>22,279</b>	<b>(\$6,810)</b>
Jubilee	0	Jubilee	5,000	(\$5,000)
Basilica of St Lawrence	2,400	Basilica of St Lawrence	1,800	\$600
First Presb	2,000	First Presb	1,500	\$500
All Souls	1,500	All Souls	1,000	\$500
Unitarian Univ	0	Unitarian Univ	1,000	(\$1,000)
Rainbow	0	Rainbow	850	(\$850)
First Baptist	1,500	First Baptist	750	\$750
Grace Covenant	7,069	Grace Covenant	7,069	\$0
St Eugene	500	St Eugene	500	\$0
Givens	0	Givens	1,000	(\$1,000)
Trinity	500	Trinity	500	\$0
Women's Civ	0	Women's Civ	250	(\$250)
To be identified	0	To be identified	1,060	(\$1,060)
<b>43007 · Corporate Donation</b>	<b>13,990</b>	<b>43007 · Corporate Donation</b>	<b>21,573</b>	<b>(\$7,583)</b>
OGPI	0	OGPI	10,000	(\$10,000)
Mr Rooter Plumbing	3,250	Mr Rooter Plumbing	0	\$3,250
Publix	3,000	Publix	3,000	\$0
HomeTrust	1,500	HomeTrust	1,500	\$0
TD Bank	0	TD Bank	1,000	(\$1,000)
Self Help	0	Self Help	500	(\$500)
BBT	500	BBT	500	\$0
WNC Mtn	500	WNC Mtn	500	\$0
Town and Mtn	500	Town and Mtn	500	\$0
First citizens	2,500	First citizens	500	\$2,000
Eblen Oil	1,500	Eblen Oil	1,000	\$500
Reich LLC	0	Reich LLC	1,000	(\$1,000)
Blue Ridge Ortho	500	Blue Ridge Ortho	0	\$500
Amazon Smile	240	Amazon Smile	0	\$240
UFCU	0	UFCU	500	(\$500)
To be identified	0	To be identified	1,073	(\$1,073)

<b>43010 • Foundation Donation</b>	<b>271,782</b>	<b>43010 • Foundation Donation</b>	<b>316,866</b>	<b>(\$45,084)</b>
ZSR	50,000	ZSR	50,000	\$0
SOM	35,500	SOM	50,000	(\$14,500)
WNC ECC (portion designated to CFCIS for Admin)	3,400	WNC ECC (portion designated to CFCIS for Admin)	0	\$3,400
WNC ECC (portion designated to CFCIS for Advo)	10,000	WNC ECC (portion designated to CFCIS for Advo)	0	\$10,000
Southwestern Childhood Dev	1,628	Southwestern	0	\$1,628
UW	34,754	UW	34,754	\$0
UW-Advocacy	30,000	UW-Advocacy	30,000	\$0
AVL Merchants	25,000	AVL Merchants	25,000	\$0
PIN	20,000	PIN	20,000	\$0
Rudnick	0	Rudnick	25,000	(\$25,000)
Landwirth	0	Landwirth	10,000	(\$10,000)
CFWNC for Capacity Building	8,500	CFWNC for Capacity Building	0	\$8,500
Ramble	7,500	Ramble	7,500	\$0
Dollar General	4,000	Dollar General	6,000	(\$2,000)
TD Charitable	4,000	TD Charitable	5,000	(\$1,000)
Helen Powers	10,000	Helen Powers	5,000	\$5,000
Beattie	0	Beattie	5,000	(\$5,000)
Titmus	0	Titmus	5,000	(\$5,000)
Wells Fargo	5,000	Wells Fargo	2,500	\$2,500
NC Child	20,000	NC Child	20,000	\$0
New Belgium	0	New Belgium	1,500	(\$1,500)
Aldi	0	Aldi	0	\$0
Duke Energy Foundation	2,500	Duke Energy Foundation	0	\$2,500
Rotary	0	Rotary	0	\$0
To be identified	0	To be identified	14,612	(\$14,612)
<b>43020 • Individual Donation</b>	<b>89,555</b>	<b>43020 • Individual Donation</b>	<b>93,500</b>	<b>(\$3,945)</b>
Other	34,500	Other	34,500	\$0
Huisking Foundation	6,000	Huisking Foundation	6,000	\$0
Fall Appeal	4,055	Fall Appeal	18,000	(\$13,945)
Holiday Appeal	25,000	Holiday Appeal	25,000	\$0
Gaddy	20,000	Gaddy	10,000	\$10,000
<b>43020.1 • Individual Donation - Board</b>	<b>6,500</b>	<b>43020.1 • Individual Donation - Board</b>	<b>6,500</b>	<b>\$0</b>
<b>44010.3 • Are You Smarter Event Revenue</b>	<b>0</b>	<b>44010.3 • Are You Smarter Event Revenue</b>	<b>9,000</b>	<b>(\$9,000)</b>

<b>44020.3 · Third-Party Fundraisers Revenue</b>	<b>53,910</b>
Break the hunger	20,000
UFCU	0
Mtn Xpress	5,375
Carolina Furniture Break The Hunger 18 Match	20,020
Unrestricted Break the Hunger 18	0
Asheville Radio (Race to the Taps)	600
Abernathy UMC (Pumpkin Patch)	2,418
Asheville Chamber	280
AVL Wristbands	2,000
Estes AYS	2,817
March Madness	400
<b>Total</b>	<b>451,206</b>

<b>44020.3 · Third-Party Fundraisers Revenue</b>	<b>47,670</b>	<b>\$6,240</b>
Break the hunger	19,050	\$950
UFCU	5,000	(\$5,000)
Mtn Xpress	2,000	\$3,375
Carolina Furniture Break The Hunger 18 Match	20,020	\$0
Unrestricted Break the Hunger 18	0	\$0
Asheville Radio (Race to the Taps)	600	\$0
Abernathy UMC (Pumpkin Patch)	0	\$2,418
Asheville Chamber	0	\$280
AVL Wristbands	0	\$2,000
Estes AYS	0	\$2,817
March Madness	1,000	(\$600)
<b>Total</b>	<b>517,388</b>	<b>(\$66,182)</b>

**TBI Total**

**16,745**

**Public Support Total (does not include events)**

**(\$63,422)**